



BUDGET AMENDMENT 2022-3
FISCAL YEAR ENDED JUNE 30, 2022

Whereas, the Archdale City Council desires to provide a safe environment; and,

Whereas, a Duke Energy project will upgrade street lights on Main Street to LED; and,

Whereas, the Police Department is preparing for future needs in response to extended shipment dates for certain supplies; and,

Whereas, opportunities to purchase property parcels of interest require timely action; and,

Now therefore be it ordained by the Mayor and the City Council of the City of Archdale that the following amendment is made to the Budget Ordinance for the fiscal year ending June 30, 2022.

Section 1. The General Fund expenditures are to be changed as follows:

| <u>EXPENDITURE</u> | Budget Adopted Or Previously Amended | Increase/ (Decrease) per this Amendment | New Budget as Amended |
|----------------------------------|---|--|--------------------------------|
| 10-510 Police Department | \$ 3,549,150 | \$ 4,300 | \$ 3,553,450 |
| 10-560 Street Department | \$ 696,830 | \$ 3,000 | \$ 699,830 |
| 10-620 Parks and Recreation | \$ 1,487,288 | \$ 250,000 | \$ 1,737,288 |
| <u>REVENUE</u> | | | |
| 10-390 Fund Balance Appropriated | \$ (185,794) | \$ 7,300 | \$ (178,494) |
| 10-390 Restricted Fund Balance | \$ 519,380 | \$ - | \$ 519,380 |
| 10-390 Assigned for Capital | \$ 1,203,944 | \$ 250,000 | \$ 1,453,944 |

Section 2. This amendment increases General Fund appropriations by \$257,300 to \$11,040,895.

Section 3. Copies of this budget amendment shall be furnished to the City Clerk and the Finance Director for their direction.

Adopted this 26th day of October 2021.

ATTEST

Lewis Dorsett, Mayor

Susan T. Swaim, City Clerk