



# CITY OF ARCHDALE

## CITY COUNCIL

**MEETING DATE:** Tuesday, May 25, 2021

**SUBJECT:** Budget Amendment 2021-6

**RECOMMENDATIONS OR COMMENTS:** The police department budget for the fiscal year ending June 30, 2022 includes appropriations for five vehicles. Police administration has been advised that the availability of vehicles may be scarce in the coming year. Three Dodge Charger Pursuit vehicles being held for another entity have now become available through the Sheriff's Association pricing to the Archdale Police Department. This budget amendment will allow the purchase of these cars in the current fiscal year.

This purchase request from the police department was made after completion of the FY22 budget ordinance for the May Council meeting. If Council approves the FY22 budget as presented at its May meeting, an amendment will be made in the following month to reduce the police department budget by the \$76,000 made available in this budget amendment.

**SUMMARY OF ATTACHED INFORMATION:** Budget Amendment 2021-6

**ATTACHMENTS:**             YES    NO



BUDGET AMENDMENT 2021-6  
FISCAL YEAR ENDED JUNE 30, 2021

**Whereas**, the Archdale City Council desires to ensure law enforcement personnel have adequate equipment, and:

**Now therefore be it ordained** by the Mayor and the City Council of the City of Archdale that the following amendment is made to the Budget Ordinance for the fiscal year ending June 30, 2021.

Section 1. The General Fund expenditures are to be changed as follows:

	Budget Adopted Or Previously Amended	Increase/ (Decrease) per this Amendment	New Budget as Amended
<b><u>EXPENDITURE</u></b>			
10-510 Police Department	\$ 2,753,858	\$ 76,000	\$ 2,829,858
<b><u>REVENUE</u></b>			
10-390 Fund Balance Appropriated	\$ (326,821)	\$ -	\$ (326,821)
10-390 Restricted Fund Balance	\$ 283,600	\$ -	\$ 283,600
10-390 Assigned for Capital	\$ 2,050,490	\$ 76,000	\$ 2,126,490

Section 2. This amendment increases General Fund appropriations by \$76,000 to \$10,695,837.

Section 3. Copies of this budget amendment shall be furnished to the City Clerk and the Finance Director for their direction.

Adopted this 25th day of May 2021.

ATTEST

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Lewis Dorsett, Mayor Pro Tem

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Susan T. Swaim, City Clerk