



BUDGET AMENDMENT 2021-2
FISCAL YEAR ENDED JUNE 30, 2021

Whereas, the Archdale City Council desires to provide proper public facilities now and in the future; and,

Now therefore be it ordained by the Mayor and the City Council of the City of Archdale that the following amendment is made to the Budget Ordinance for the fiscal year ending June 30, 2021.

Section 1. The General Fund expenditures are to be changed as follows:

	<u>Budget Adopted Or Previously Amended</u>	<u>Increase/ (Decrease) per this Amendment</u>	<u>New Budget as Amended</u>
<u>EXPENDITURE</u>			
10-501 Facilities and Grounds	\$ 499,565	\$ 250,000	\$ 749,565
<u>REVENUE</u>			
10-390 Fund Balance Appropriated	\$ (99,428)	\$ -	\$ (99,428)
10-390 Restricted Fund Balance	\$ 283,600	\$ -	\$ 283,600
10-390 Assigned for Capital	\$ 1,363,500	\$ 250,000	\$ 1,613,500

Section 2. This amendment increases General Fund appropriations by \$250,000 to \$10,010,240.

Section 3. Copies of this budget amendment shall be furnished to the City Clerk and the Finance Director for their direction.

Adopted this 22nd day of September 2020.

ATTEST

Bert Lance-Stone, Mayor

Susan T. Swaim, City Clerk